

CONFIDENTIAL

The Deputy Director of Central Intelligence

Washington, D. C. 20505

22 February 1982

MEMORANDUM FOR: Lieutenant General Lincoln D. Faurer, USAF
Director, National Security Agency/
Chief, Central Security Service

SUBJECT: Community Data Processing Support for
Capabilities Programming and Budgeting (CPB)

1. As you are aware, the new Capabilities Programming and Budgeting System (CPB) is being implemented by NFIP component organizations commencing with the FY 1984 budget cycle. A major element of the CPB system is the concurrent development of data processing support that Community program offices can use to prepare, edit, and communicate with the Intelligence Community Staff the data and text that comprise their budget submissions and justification material for the Congress. ☐ 25X1

2. The concept of operations for the proposed system is straightforward and can be summarized as follows: NFIP components will have electrical access to a Community computer, using, wherever possible, existing word processing stations as terminals. The central computer will serve as a communications medium between the ICS and all components. In addition, the ICS and some components will use the Community computer to maintain and manipulate their detailed budget data. Other components may choose to use their in-house computers for data base maintenance and provide updates to the Community computer as required. Data and text will be merged to produce required displays using word processor stations--first as terminals to generate and retrieve numeric reports on the mainframes, and then as word processors to add the narrative descriptions. Combined displays will then be communicated with the ICS through the Community computer, edited as required during budget review, and ultimately form the basis for large portions of the Congressional Budget Justification Books (CJBs). CJB material will be communicated from the Community computer to the Printing and Photography Division at CIA for photo composition and printing. ☐ 25X1

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3. My goal is to have an initial capability as outlined above operational by 1 August 1982 for the larger NFIP components (i.e., CCP, CIAP, GDIP, and [redacted] and for the entire Community in 1983. My staff has 25X1 discussed the requirements for the system with a number of Community participants, and it is apparent that to achieve this goal we must take advantage of efforts already under way that are relevant to the task. Discussions with NSA personnel indicate that N2 is currently developing an internal capability analogous to that envisioned for the Community system, and much of the hardware, software, and data processing expertise being applied to the NSA system appears to be directly applicable to Community needs. For this reason, I request that NSA take the lead in providing the necessary ADP support to fully implement the CPB system across the NFIP. [redacted] 25X1

4. As an initial step, I propose that your representatives meet with the IC Staff to more fully detail the system requirements. An important consideration in formulating the requirements is to size the Community computer to handle both the CPB task and other Community applications that are candidates for eventual implementation on the Community machine. Future NSA support, perhaps in conjunction with other NFIP components, may be required for these activities as well. However, my near-term priority is clearly CPB implementation. [redacted] 25X1

5. The IC Staff action officer for this task is [redacted] 25X1
[redacted] I believe close coordination between all participants is essential 25X1 throughout the development process to ensure the system meets Community needs within the short time available. [redacted] 25X1

[redacted]

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B. R. INMAN
Admiral, U. S. Navy